



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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"To Enrich Lives Through Effective And Caring Service"

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August 12, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVE THE 2012 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM BUDGET FOR THE COUNTY OF LOS ANGELES ALL DISTRICTS (3 VOTES)

SUBJECT

Approve the 2012 Edward Byrne Memorial Justice Assistance Grant program budget in the amount of \$1,135,300 for the County of Los Angeles.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve the 2012 Edward Byrne Memorial Justice Assistance Grant program budget in the amount of \$1,135,300 to continue crime prevention and control programs in the County of Los Angeles (Attachment I).
2. Authorize the Chief Executive Office to execute, on behalf of the County of Los Angeles, any contracts or actions necessary to amend, create, or extend any programs necessary to achieve the goals of the Justice Assistance Grant programs.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The City of Los Angeles (City) and County of Los Angeles (County) agreed to allocate \$1,135,300 to the County for the 2012 Justice Assistance Grant. This amount reflects 50 percent of the eligible joint allocation amount of \$2,365,208 or \$1,182,604 less approximately 4 percent or \$47,304 for administrative costs incurred by the City.

Implementation of Strategic Plan Goals

The recommended actions support Countywide Strategic Plan Goal 3 Integrated Services Delivery: Maximize opportunities to measurably improve client and community outcomes and leverage resources through the continuous integration of health, community, and public safety services.

FISCAL IMPACT/FINANCING

The 2012 Justice Assistance Grant (JAG) will fund programs for the County's Fiscal Years 2013-14, 2014-15, and 2015-16. JAG does not require a net County cost match.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

JAG was established by the 109th Congress in 2005 to aid states, tribes, and local governments in creating programs that prevent and control crime within their localities. It was created by merging the Edward Byrne Memorial Grant program and the Local Law Enforcement Block Grant program.

All JAG funded programs must submit yearly Performance Metrics reports and quarterly financial reports to the Chief Executive Office for processing and eventual reporting to the Department of Justice. Performance Metrics reports require detailed statistical information about each program as well as activities planned for the future. Financial reports require detailed itemized listings of expenditures.

The Memorandum of Understanding (MOU) between the County and the City to jointly accept funds from the United States Department of Justice, Bureau of Justice Assistance for the 2012 JAG program was executed in September 2013. The MOU is required under grant guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

No impact on current services.

CONCLUSION

Approval of the recommended actions will enable the continued funding of programs that reduce crime and increase public safety in our communities.

The Honorable Board of Supervisors

8/12/2014

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Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. T. Fujioka', with a long horizontal line extending to the right.

WILLIAM T FUJIOKA

Chief Executive Officer

WTF:GAM:SW

DC:cc

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Sheriff
Auditor-Controller
Community and Senior Services/Human
Relations Commission
Probation
Public Defender
Public Health

**Bureau of Justice Assistance Congressionally Mandated Awards
2012 Justice Assistance Grant Budget Narrative
County of Los Angeles
Crime Reduction and Public Safety Improvement Initiative**

The County of Los Angeles has participated in the Bureau of Justice Assistance (BJA) funded specialized crime reduction and public safety improvement programs since 1996, through the former Local Law Enforcement Block Grant (LLEBG) program. The County plans to continue on a similar path under the Edward Byrne Memorial Justice Assistance Grant (JAG) by preserving the programs previously funded under the LLEBG program.

Goals and Objectives:

The overall goal of the County's Crime Reduction and Public Safety Improvement Initiative is to reduce crime and improve public safety. Personal and community safety is recognized as being one of our most basic needs. The County has been working in a cooperative effort with various justice and law enforcement agencies to target street gangs with the use of search warrants, arrests, and the seizure of firearms and weapons. It is most important for perpetrators of violent gang crimes to be identified, arrested, prosecuted, and convicted in accordance with the law. This is done to protect the public from crime that can ruin the local economy, and have a negative impact on the quality of life for all persons.

Developing specific strategies that target and focus on vertical gang prosecution programs will suppress organized criminal gang behavior and control the impact of gangs on our community. Another component of the County's Initiative, is the management of probationers in order to prevent new crimes. The County's Probation Department administers a variety of services to heighten and promote public safety. County Probation Officers work in a collaborative manner with other law enforcement agencies to prevent and reduce criminal behavior by holding probationers accountable through case management, supervision, and monitoring. Public safety is enhanced when offenders are held accountable and redirected from delinquent and criminal behavior. Strategies to positively impact the behavior of probationers and at-risk youth through early intervention and suppression programs are a key element of Los Angeles County's Crime Reduction and Public Safety Improvement Initiative.

Law Enforcement Programs:

SAGE – Strategies Against Gang Environments

The Sage program abates street gang violence and narcotic related activities by utilizing civil injunctions and other procedures deemed appropriate by local law enforcement authorities. The program provides collaborative efforts among the Los Angeles County District Attorney, Los Angeles County Sheriff and the City of Los Angeles Police Department to suppress gang activities in targeted areas.

The District Attorney's component of SAGE provides focused vertical prosecutions, tracks criminal proceedings of notorious gang members, and contributes expertise and local resources to facilitate the successful arrest and prosecution of gang members who commit serious and/or violent felonies. Assigned Deputy District Attorney staff assists in the coordination of probation and parole sweeps by providing guidance and training to local officers on legal search and seizure precedents applicable to the target group. The program also works to suppress and abate street gang activity, graffiti, vandalism, narcotic sales and use, and criminal nuisance properties and related problems that lead to the commission of violent and serious gang-related crimes. **Allocated Amount: \$120,000**

Sheriff Altadena Station

JAG funding will be used primarily for the purchase of computer hardware and software, and electronic equipment to support operations at the Sheriff's Altadena Station. **Allocated Amount: \$8,951**

Sheriff Search & Rescue Unit

Funding will be provided for the purchase of a cargo trailer and various supplies and equipment in support of operations for the Sheriff's Search and Rescue Unit. **Allocated Amount: \$10,959**

Sheriff Community Law Enforcement Policing Partnership (C.L.E.P.P.)

Funding will be provided for the purchase of neighborhood watch signs for neighborhood safety programs in the unincorporated areas of the 5th District. **Allocated Amount: \$3,620**

Sheriff Palmdale Station

Funding will be provided for the purchase of electronic equipment in support of operations at the Sheriff's Palmdale Station. **Allocated Amount: \$500**

Sheriff Community Oriented Policing Services (COPS) Bureau

Funding will be provided for the purchase of six on/off road motorcycles with emergency equipment for off highway vehicle enforcement operations in the Antelope Valley. **Allocated Amount: \$45,000**

Sheriff Lancaster Station

Funding will be provided to the Sheriff's Lancaster Station for the provision of security and traffic control at a local airshow event. **Allocated Amount: \$12,156**

Patrol Services-Sheriff

Funding will be provided to Sheriff's stations in unincorporated areas for patrol services. **Allocated Amount: \$30,814**

Prosecution and Court Programs:

Alternative Sentencing Program - Public Defender

The Alternative Sentencing Program enhances the adjudication process of cases involving violent offenders by utilizing paralegals to assist attorneys in securing information for preparation of the penalty phase in capital cases and alternative sentencing reports in cases where there is significant mitigating information to support alternative sentencing. This program presents the Court with a range of sentencing options which offer punishment, control, and accountability, frequently at less cost than jail or prison. This program can reduce unnecessary jail and prison use with a potential for a positive impact upon the management of overcrowded jail facilities. **Allocated Amount: \$211,300**

Drug Court – Public Health

This program provides court-supervised monitoring and drug treatment for selected pre- and post-sentenced, misdemeanor and felony defendants. The drug court continuum allows for intervention at the onset of drug abuse as well as for more serious offenders to break the most costly cycle of addiction and incarceration. **Allocated Amount: \$324,000**

Prevention and Education Programs:

School-Based Supervision Program - Probation

The School-Based Supervision Program increases school attendance, competencies and performance, and provides access to skills and resources needed by parents to effectively parent their children. This multi-phase program involves the placement of Deputy Probation Officers to high schools and middle schools to assess the strengths

and needs of at-risk youth in the program. Based on those assessments, case planning exercises will be conducted, and the youth will be entered into one or many intervention treatment programs. **Allocated Amount: \$120,000**

Gang Reduction and Community Engagement (GRACE) Project

The GRACE Project is a collaborative effort between Toberman Neighborhood Center and the Los Angeles County Commission on Human Relations to bring intervention efforts to the Harbor Gateway community. The GRACE Project is working to reduce inter-ethnic tension that leads to violence; reduce gang violence and prevent retaliation violence; expand older teen and young adult resources at local parks and community service agencies; increase public safety; expand prevention and positive youth development resources, and coordinate county services with the Department of Children and Family Services, Department of Public Social Services, Department of Mental Health for high risk youth and families. **Allocated Amount: \$120,000**

WeTip, Inc.

Founded in 1972, WeTip is an anonymous crime reporting resource for citizens as well as a tool to aid law enforcement. JAG funding will be used for the purchase of marketing supplies such as signage, posters and brochures. **Allocated Amount: \$8,000**

Various Prevention and Education Programs

Reflects anticipated funding for various preventative and education programs within the communities and unincorporated areas of southwest Los Angeles County. **Allocated Amount: \$70,000**

Planning, Evaluation and Technology Improvement

Study for Probation Boarding School Pilot Project

JAG funding will be used to commission a study on the feasibility of establishing a boarding school/residential pilot program within the Probation Department for juveniles recently released from a camp or juvenile hall. **Allocated Amount: \$25,000**

Report on Overall Public Safety within the Second District

JAG funding will be used to commission a report that will provide an assessment of the public safety/criminal justice issues within the cities and communities of southwest Los Angeles County. **Allocated Amount: \$25,000**

PROSECUTION AND COURT PROGRAM
BUDGET REQUEST

Program: Alternative Sentencing Program

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Other: Paralegals	\$211,300
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	
Grand Total	\$211,300

PROSECUTION AND COURT PROGRAM
BUDGET REQUEST

Program: Drug Court

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Professional Services	\$324,000
Grand Total	\$324,000

LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST

Program: Sheriff Altadena Station

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$8,951
Supplies	\$0
Contractual	\$0
Grand Total	\$8,951

LAW ENFORCEMENT PROGRAMS BUDGET REQUEST

Program: Strategies Against Gang Environments (SAGE)

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Attorneys	\$120,000
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$120,000

LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST

Program: Sheriff Search & Rescue Unit

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Other:	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$10,959
Contractual	\$0
Grand Total	\$10,959

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: School-Based Supervision Program

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Other: Sworn Officers	\$120,000
Personnel Subtotal	\$120,000
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Grand Total	\$120,000

PREVENTION AND EDUCATION PROGRAM BUDGET REQUEST

Program: Gang Reduction and Community Engagement (GRACE) Project

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Staff	\$120,000
Personnel Subtotal	\$120,000
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$120,000

LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST

Program: Sheriff C.L.E.P.P.

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other:	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$3,620
Contractual	\$0
Other	\$0
Grand Total	\$3,620

LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST

Program: Sheriff Palmdale Station

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other:	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$500
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$500

LAW ENFORCEMENT PROGRAMS BUDGET REQUEST

Program: Sheriff COPS Bureau

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other:	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Six on/off road motorcycles	\$45,000
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$45,000

LAW ENFORCEMENT PROGRAMS BUDGET REQUEST

Program: Sheriff Lancaster Station

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Sworn Officers	\$12,156
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$12,156

LAW ENFORCEMENT PROGRAMS BUDGET REQUEST

Program: Patrol Services - Sheriff

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Overtime	\$30,814
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$30,814

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: WeTip, Inc.

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other:	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$8,000
Contractual	\$0
Other	\$0
Grand Total	\$8,000

PLANNING, EVALUATION AND TECHNOLOGY IMPROVEMENT BUDGET REQUEST

Program: Study for Probation Boarding School Pilot Project

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Staff	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$25,000
Other	\$0
Grand Total	\$25,000

PLANNING, EVALUATION AND TECHNOLOGY IMPROVEMENT
BUDGET REQUEST

Program: Report on Overall Public Safety within the Second Supervisorial District

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Staff	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$25,000
Other	\$0
Grand Total	\$25,000

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: Various Prevention and Education Programs

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Staff	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$70,000
Grand Total	\$70,000